

## 2. 平成17年度大竹市一般会計決算状況

(収入)

| 款   |             | 予算現額<br>(円)    | 調定額<br>(円)     | 収入済額<br>(円)    | 不納欠損額<br>(円) | 収入未済額<br>(円) | 予算現額と収入<br>済額との比較(円) |
|-----|-------------|----------------|----------------|----------------|--------------|--------------|----------------------|
| 1   | 市 税         | 5,257,904,000  | 5,648,873,448  | 5,393,771,740  | 93,585,185   | 161,516,523  | 135,867,740          |
| 2   | 地 方 譲 与 税   | 218,560,000    | 219,026,000    | 219,026,000    | 0            | 0            | 466,000              |
| 3   | 利 子 割 交 付 金 | 19,567,000     | 19,805,000     | 19,805,000     | 0            | 0            | 238,000              |
| 4   | 配 当 割 交 付 金 | 7,095,000      | 8,246,000      | 8,246,000      | 0            | 0            | 1,151,000            |
| 5   | 株式等譲渡所得割交付金 | 4,847,000      | 12,414,000     | 12,414,000     | 0            | 0            | 7,567,000            |
| 6   | 地方消費税交付金    | 294,794,000    | 294,774,000    | 294,774,000    | 0            | 0            | △ 20,000             |
| 7   | 自動車取得税交付金   | 63,582,000     | 63,307,000     | 63,307,000     | 0            | 0            | △ 275,000            |
| 8   | 地方特例交付金     | 162,469,000    | 162,469,000    | 162,469,000    | 0            | 0            | 0                    |
| 9   | 地方交付税       | 1,013,132,000  | 1,033,141,000  | 1,033,141,000  | 0            | 0            | 20,009,000           |
| 10  | 交通安全対策特別交付金 | 6,339,000      | 6,429,000      | 6,429,000      | 0            | 0            | 90,000               |
| 11  | 分担金及び負担金    | 259,659,000    | 278,748,171    | 257,017,004    | 1,619,670    | 20,111,497   | △ 2,641,996          |
| 12  | 使用料及び手数料    | 277,093,000    | 325,951,284    | 278,160,997    | 669,290      | 47,120,997   | 1,067,997            |
| 13  | 国庫支出金       | 751,782,000    | 721,671,152    | 721,671,152    | 0            | 0            | △ 30,110,848         |
| 14  | 県 支 出 金     | 562,208,000    | 526,985,901    | 526,985,901    | 0            | 0            | △ 35,222,099         |
| 15  | 財 産 収 入     | 49,991,000     | 20,343,151     | 20,343,151     | 0            | 0            | △ 29,647,849         |
| 16  | 寄 附 金       | 3,000          | 2,402,773      | 2,402,773      | 0            | 0            | 2,399,773            |
| 17  | 繰 入 金       | 930,605,000    | 382,893,908    | 382,893,908    | 0            | 0            | △ 547,711,092        |
| 18  | 繰 越 金       | 115,117,000    | 115,116,545    | 115,116,545    | 0            | 0            | △ 455                |
| 19  | 諸 収 入       | 1,182,443,000  | 1,192,262,226  | 1,184,498,326  | 0            | 7,763,900    | 2,055,326            |
| 20  | 市 債         | 1,336,000,000  | 1,162,500,000  | 1,162,500,000  | 0            | 0            | △ 173,500,000        |
| 合 計 |             | 12,513,190,000 | 12,197,359,559 | 11,864,972,497 | 95,874,145   | 236,512,917  | △ 648,217,503        |

## ( 支 出 )

| 款   |             | 予算現額<br>(円)    | 支出済額<br>(円)    | 翌年度繰越額<br>(円) | 不用額<br>(円)  | 予算現額と支出<br>済額との比較(円) |
|-----|-------------|----------------|----------------|---------------|-------------|----------------------|
| 1   | 議 会 費       | 191,411,000    | 187,505,714    | 0             | 3,905,286   | 3,905,286            |
| 2   | 総 務 費       | 2,001,335,000  | 1,919,182,623  | 0             | 82,152,377  | 82,152,377           |
| 3   | 民 生 費       | 3,099,935,000  | 2,962,103,985  | 0             | 137,831,015 | 137,831,015          |
| 4   | 衛 生 費       | 1,132,491,000  | 981,196,408    | 66,982,000    | 84,312,592  | 151,294,592          |
| 5   | 労 働 費       | 120,085,000    | 120,082,208    | 0             | 2,792       | 2,792                |
| 6   | 農 林 水 産 業 費 | 450,623,000    | 436,201,102    | 0             | 14,421,898  | 14,421,898           |
| 7   | 商 工 費       | 522,193,000    | 494,423,974    | 0             | 27,769,026  | 27,769,026           |
| 8   | 土 木 費       | 2,006,421,000  | 1,794,001,023  | 141,740,000   | 70,679,977  | 212,419,977          |
| 9   | 消 防 費       | 491,146,673    | 447,532,497    | 31,196,000    | 12,418,176  | 43,614,176           |
| 10  | 教 育 費       | 807,037,696    | 749,862,408    | 19,897,000    | 37,278,288  | 57,175,288           |
| 11  | 災 害 復 旧 費   | 129,620,000    | 90,245,384     | 0             | 39,374,616  | 39,374,616           |
| 12  | 公 債 費       | 1,557,813,000  | 1,524,499,500  | 0             | 33,313,500  | 33,313,500           |
| 13  | 予 備 費       | 3,078,631      | 0              | 0             | 3,078,631   | 3,078,631            |
| 合 計 |             | 12,513,190,000 | 11,706,836,826 | 259,815,000   | 546,538,174 | 806,353,174          |