

# (1)平成19年度大竹市一般会計決算状況

## (収入)

| 款   |             | 予算現額<br>(円)    | 調定額<br>(円)     | 収入済額<br>(円)    | 不納欠損額<br>(円) | 収入未済額<br>(円) | 予算現額と収入<br>済額との比較(円) |
|-----|-------------|----------------|----------------|----------------|--------------|--------------|----------------------|
| 1   | 市 税         | 5,993,493,000  | 6,224,532,980  | 6,053,671,731  | 14,860,740   | 156,000,509  | 60,178,731           |
| 2   | 地 方 譲 与 税   | 104,517,000    | 105,688,000    | 105,688,000    | 0            | 0            | 1,171,000            |
| 3   | 利 子 割 交 付 金 | 19,708,000     | 18,992,000     | 18,992,000     | 0            | 0            | △ 716,000            |
| 4   | 配 当 割 交 付 金 | 16,472,000     | 15,609,000     | 15,609,000     | 0            | 0            | △ 863,000            |
| 5   | 株式等譲渡所得割交付金 | 9,782,000      | 9,690,000      | 9,690,000      | 0            | 0            | △ 92,000             |
| 6   | 地方消費税交付金    | 308,748,000    | 302,670,000    | 302,670,000    | 0            | 0            | △ 6,078,000          |
| 7   | 自動車取得税交付金   | 57,682,000     | 60,514,000     | 60,514,000     | 0            | 0            | 2,832,000            |
| 8   | 地方特例交付金     | 35,731,000     | 35,731,000     | 35,731,000     | 0            | 0            | 0                    |
| 9   | 地方交付税       | 638,737,000    | 698,815,000    | 698,815,000    | 0            | 0            | 60,078,000           |
| 10  | 交通安全対策特別交付金 | 6,833,000      | 6,692,000      | 6,692,000      | 0            | 0            | △ 141,000            |
| 11  | 分担金及び負担金    | 230,022,000    | 239,469,075    | 222,998,388    | 619,780      | 15,850,907   | △ 7,023,612          |
| 12  | 使用料及び手数料    | 283,729,000    | 344,505,876    | 277,367,109    | 3,681,100    | 63,457,667   | △ 6,361,891          |
| 13  | 国庫支出金       | 1,005,443,000  | 801,934,092    | 801,934,092    | 0            | 0            | △ 203,508,908        |
| 14  | 県 支 出 金     | 508,701,000    | 510,629,024    | 510,629,024    | 0            | 0            | 1,928,024            |
| 15  | 財 産 収 入     | 156,363,000    | 82,771,108     | 82,771,108     | 0            | 0            | △ 73,591,892         |
| 16  | 寄 附 金       | 2,113,000      | 2,246,201      | 2,246,201      | 0            | 0            | 133,201              |
| 17  | 繰 入 金       | 964,150,000    | 500,992,067    | 500,992,067    | 0            | 0            | △ 463,157,933        |
| 18  | 繰 越 金       | 149,294,200    | 149,293,909    | 149,293,909    | 0            | 0            | △ 291                |
| 19  | 諸 収 入       | 478,460,300    | 507,766,581    | 502,524,841    | 0            | 5,241,740    | 24,064,541           |
| 20  | 市 債         | 1,266,400,000  | 1,156,500,000  | 1,156,500,000  | 0            | 0            | △ 109,900,000        |
| 合 計 |             | 12,236,378,500 | 11,775,041,913 | 11,515,329,470 | 19,161,620   | 240,550,823  | △ 721,049,030        |

## ( 支 出 )

| 款   |             | 予算現額<br>(円)    | 支出済額<br>(円)    | 翌年度繰越額<br>(円) | 不用額<br>(円)  | 予算現額と支出<br>済額との比較(円) |
|-----|-------------|----------------|----------------|---------------|-------------|----------------------|
| 1   | 議 会 費       | 186,036,000    | 178,557,049    | 0             | 7,478,951   | 7,478,951            |
| 2   | 総 務 費       | 1,566,880,370  | 1,514,722,718  | 0             | 52,157,652  | 52,157,652           |
| 3   | 民 生 費       | 3,312,748,000  | 3,073,835,447  | 60,804,000    | 178,108,553 | 238,912,553          |
| 4   | 衛 生 費       | 1,123,693,000  | 1,026,468,005  | 0             | 97,224,995  | 97,224,995           |
| 5   | 労 働 費       | 120,053,000    | 120,050,000    | 0             | 3,000       | 3,000                |
| 6   | 農 林 水 産 業 費 | 212,038,000    | 192,484,295    | 3,370,000     | 16,183,705  | 19,553,705           |
| 7   | 商 工 費       | 564,348,000    | 552,314,749    | 0             | 12,033,251  | 12,033,251           |
| 8   | 土 木 費       | 1,840,207,000  | 1,550,096,505  | 177,820,000   | 112,290,495 | 290,110,495          |
| 9   | 消 防 費       | 520,026,041    | 449,497,549    | 0             | 70,528,492  | 70,528,492           |
| 10  | 教 育 費       | 906,212,500    | 848,910,839    | 54,730,500    | 2,571,161   | 57,301,661           |
| 11  | 災 害 復 旧 費   | 8,000          | 0              | 0             | 8,000       | 8,000                |
| 12  | 公 債 費       | 1,867,258,000  | 1,835,348,664  | 0             | 31,909,336  | 31,909,336           |
| 13  | 予 備 費       | 16,870,589     | 0              | 0             | 16,870,589  | 16,870,589           |
| 合 計 |             | 12,236,378,500 | 11,342,285,820 | 296,724,500   | 597,368,180 | 894,092,680          |